



**AASHTO REQUEST TO CONGRESS FOR COVID-19 RELIEF TO STATE DOTs**

# **IMPACT OF COVID ON STATE DOT REVENUES**

Updated February 1, 2021



# IMPORTANCE OF CRRSAA

- State DOTs are grateful to Congress for \$10 billion included in the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 enacted in December.
- This much-needed revenue backstop is being utilized for system preservation, capital, maintenance, operations, and administrative needs.

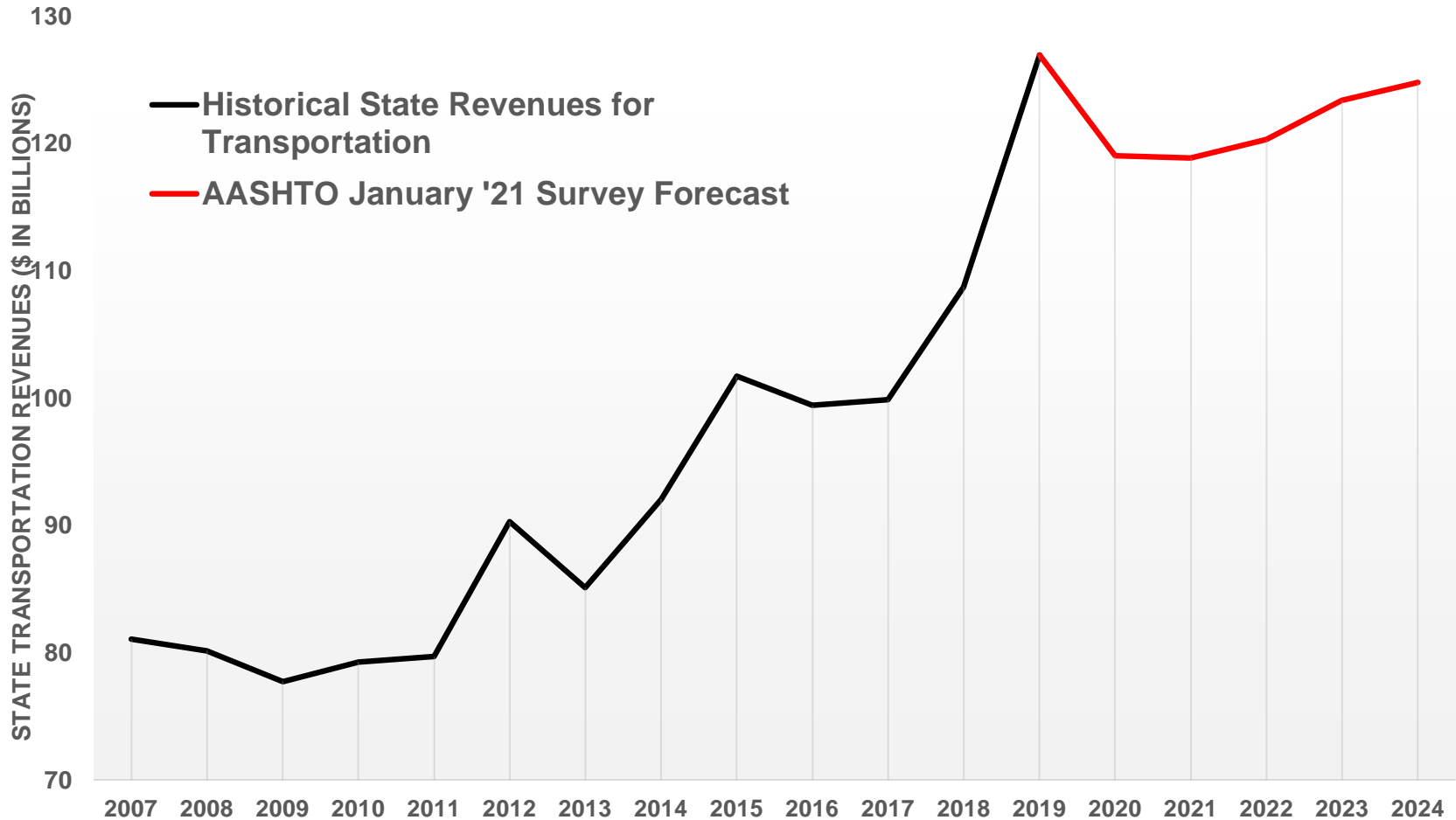


# JANUARY SURVEY OF COVID REVENUE IMPACT TO STATE DOTs

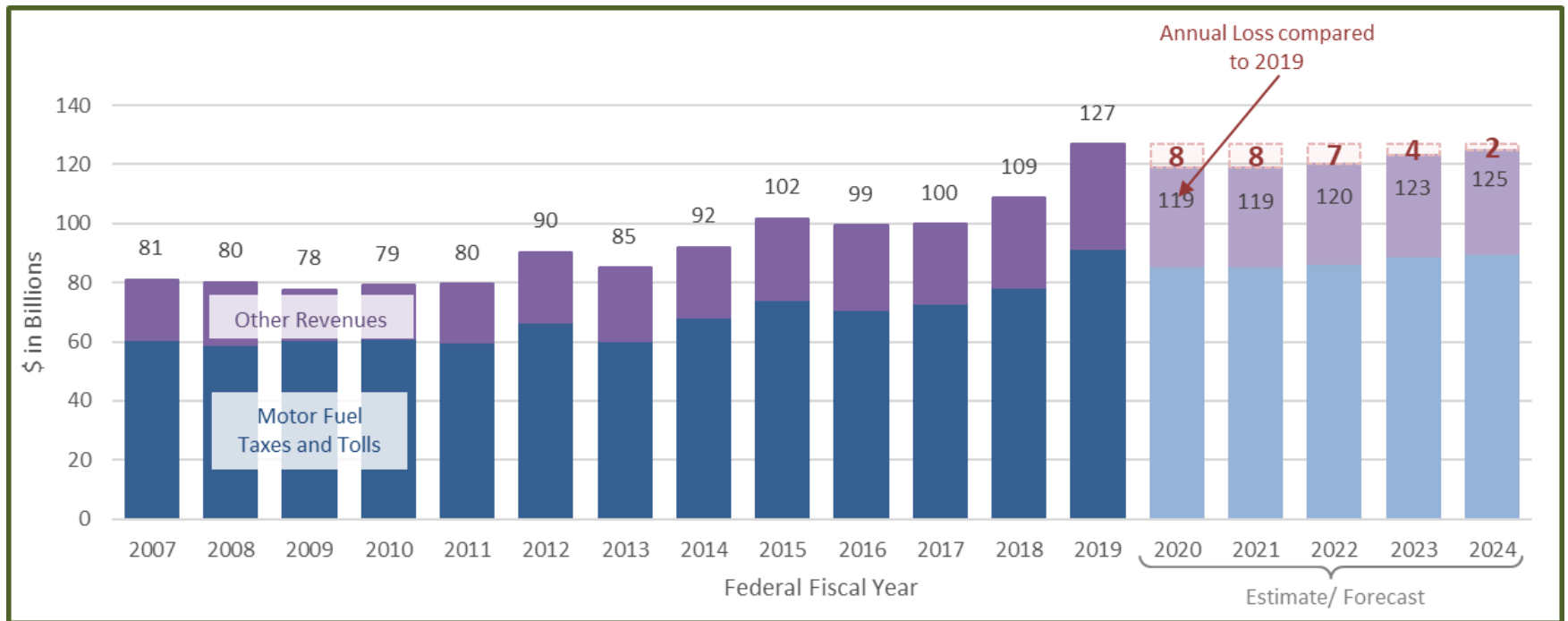
- According to a survey of state DOTs conducted from January 14 to 25, AASHTO estimates a \$28 billion loss of state transportation revenues between from FY 2020 to FY 2024.
- With the \$10 billion aid in CRRSAA, AASHTO requests **\$18 billion in additional COVID relief to state DOTs.**



# JANUARY 2021 REVENUE FORECAST



# DETAILED JANUARY 2021 REVENUE FORECAST



\$ Change from 2019 Revenues (\$ in Billions)	2019	2020	2021	2022	2023	2024	Total Revenue Loss	Recovery Period
January 2021 State DOT Survey	-	-\$8	-\$8	-\$7	-\$4	-\$2	-\$28	5 years



# METHODOLOGY

- This analysis represents the average of state DOT-estimated percent losses compared to 2019 actual revenues, weighted by each state's 2019 non-federal transportation revenues.
- This analysis uses 2019 actual revenues as reported in [FHWA Highway Statistics SF-1](#) as the basis for revenue loss calculations, which provides a conservative estimate of losses. Evaluating the percentage revenue losses relative to forecasted revenues would produce larger loss amounts.



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